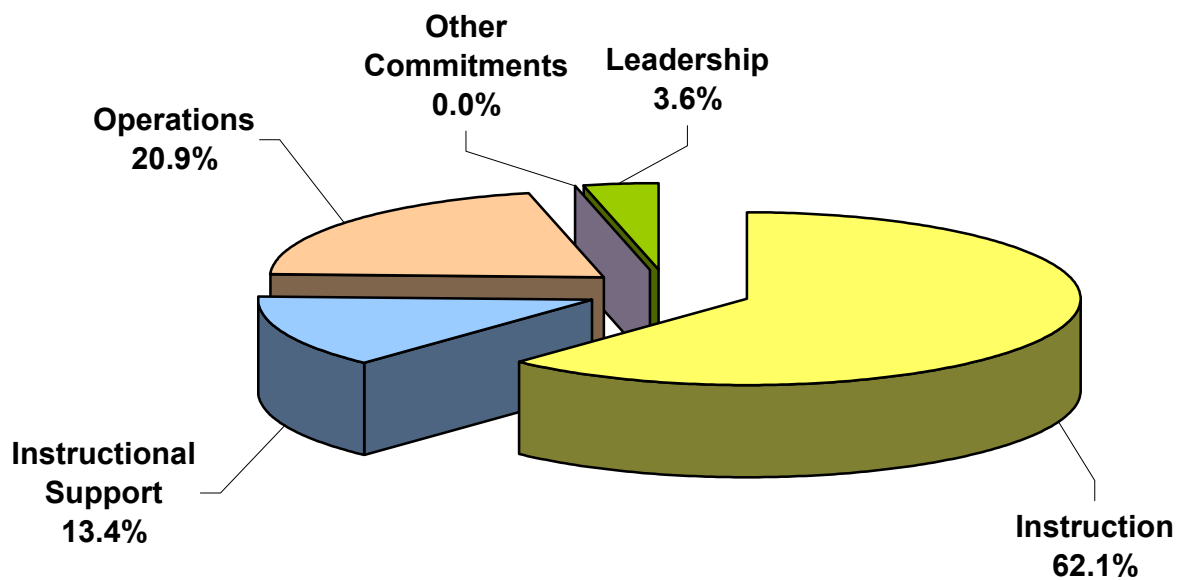
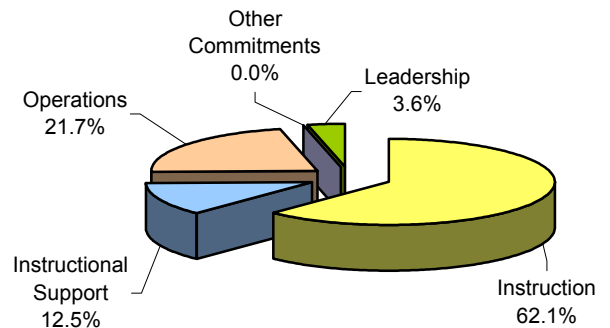


# Scituate School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



High School Enrollment (ADM): 551	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,464,385	\$6,287	62.1%
Instructional Support	\$747,913	\$1,357	13.4%
Operations	\$1,166,156	\$2,116	20.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$202,731	\$368	3.6%
Total High School Expenditures	\$5,581,186	\$10,129	100.0%
Total District & %-High School-To-District	\$18,363,992	\$10,299	30.4%